

**LAPORAN REALISASI SP2D  
SKPD KABUPATEN KOTABARU  
TAHUN ANGGARAN 2019**

**BULAN : NOPEMBER 2019**

No	NAMA SKPD	APBD SEMULA	APBD SETELAH PERUBAHAN	REALISASI BERDASARKAN SP2D			SISA ANGGARAN	%
				S/D Bulan Lalu	Bulan Ini	S/D Bulan Ini		
1	2	3	4	5	6	7 (5+6)	8 (3-7)	9
1	Dinas Pendidikan	356,219,997,054.00	353,107,902,753.00	213,040,603,416.00	31,668,836,411.00	244,709,439,827.00	108,398,462,926.00	69.30
2	Dinas Kesehatan	133,839,612,506.00	138,981,650,142.00	81,262,912,710.00	11,975,882,826.00	93,238,795,536.00	45,742,854,606.00	67.09
3	Rumah Sakit Umum Daerah	86,322,392,540.00	90,322,651,155.00	22,446,952,514.00	14,897,125,002.00	37,344,077,516.00	52,978,573,639.00	41.35
4	Dinas Bina Marga dan Sumber Daya Air	359,159,173,305.00	260,245,125,163.00	110,355,381,467.00	43,713,965,651.00	154,069,347,118.00	106,175,778,045.00	59.20
5	Dinas Cipta Karya dan Tata Ruang	37,253,848,362.00	27,512,514,362.00	15,590,309,251.00	1,468,506,103.00	17,058,815,354.00	10,453,699,008.00	62.00
6	Dinas Perumahan Rakyat, Permukiman dan Pertanahan	23,733,337,355.00	23,146,255,855.00	9,168,316,981.00	3,479,842,683.00	12,648,159,664.00	10,498,096,191.00	54.64
7	Badan Kesatuan Bangsa Dan Politik	8,373,983,755.00	7,358,118,105.00	6,394,764,700.00	343,693,231.00	6,738,457,931.00	619,660,174.00	91.58
8	Satuan Polisi Pamong Praja	10,173,516,773.00	9,356,937,793.00	7,842,478,123.00	548,526,882.00	8,391,005,005.00	965,932,788.00	89.68
9	Dinas Pemadam Kebakaran dan Penyelamatan	8,293,537,985.00	7,680,864,985.00	5,662,745,891.00	312,277,268.00	5,975,023,159.00	1,705,841,826.00	77.79
10	Badan Penanggulangan Bencana	4,725,369,788.00	4,272,502,808.00	3,264,476,228.00	143,904,928.00	3,408,381,156.00	864,121,652.00	79.77
11	Dinas Sosial	6,034,847,785.00	5,599,747,785.00	4,261,729,048.00	307,689,069.00	4,569,418,117.00	1,030,329,668.00	81.60
12	Dinas Ketenagakerjaan dan Transmigrasi	7,608,696,982.00	6,969,542,982.00	5,784,765,618.00	322,925,536.00	6,107,691,154.00	861,851,828.00	87.63
13	Dinas PP, PA, Pengendalian Penduduk dan Keluarga Berencana	14,641,593,883.00	13,415,487,883.00	8,869,195,067.00	832,283,468.00	9,701,478,535.00	3,714,009,348.00	72.32
14	Dinas Ketahanan Pangan	7,562,900,481.00	6,898,292,481.00	5,594,263,999.00	366,014,188.00	5,960,278,187.00	938,014,294.00	86.40
15	Dinas Lingkungan Hidup	20,261,143,924.00	18,198,533,924.00	12,667,850,559.00	1,299,022,256.00	13,966,872,815.00	4,231,661,109.00	76.75
16	Dinas Kependudukan dan Catatan Sipil	10,652,085,748.00	9,185,989,598.00	6,877,850,969.00	424,012,389.00	7,301,863,358.00	1,884,126,240.00	79.49
17	Dinas Pemberdayaan Masyarakat & Pemerintahan Desa	10,647,320,276.00	9,640,513,951.00	6,786,585,791.00	628,372,320.00	7,414,958,111.00	2,225,555,840.00	76.91
18	Dinas Perhubungan	16,330,180,510.00	10,412,468,290.00	8,038,043,773.00	657,328,529.00	8,695,372,302.00	1,717,095,988.00	83.51
19	Dinas Komunikasi & Informatika	12,887,646,447.00	10,356,746,947.00	8,978,731,564.00	224,423,158.00	9,203,154,722.00	1,153,592,225.00	88.86

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				S/D Bulan Lalu	Bulan Ini	S/D Bulan Ini		
1	2	3	4	5	6	7 (5+6)	8 (3-7)	9
20	Dinas Koperasi, Usaha Kecil dan Perindustrian	8,983,254,295.00	7,964,209,295.00	4,972,541,938.00	197,707,458.00	5,170,249,396.00	2,793,959,899.00	64.92
21	Dinas Penanaman Modal dan Pelayanan Perijinan Terpadu Satu Pintu	7,387,612,991.00	6,928,230,991.00	5,765,119,005.00	188,304,486.00	5,953,423,491.00	974,807,500.00	85.93
22	Dinas Pemuda Dan Olahraga	10,239,387,393.00	9,573,787,293.00	8,190,349,332.00	364,918,744.00	8,555,268,076.00	1,018,519,217.00	89.36
23	Dinas Kearsipan dan Perpustakaan	8,042,343,605.00	7,416,654,705.00	5,368,200,921.00	710,581,386.00	6,078,782,307.00	1,337,872,398.00	81.96
24	Dinas Perikanan	16,810,060,097.00	15,665,932,297.00	6,667,566,014.00	175,036,300.00	6,842,602,314.00	8,823,329,983.00	43.68
25	Dinas Kebudayaan dan Pariwisata	34,479,540,367.00	39,555,029,130.00	25,267,198,388.00	918,840,826.00	26,186,039,214.00	13,368,989,916.00	66.20
26	Dinas Tanaman Pangan, Hortikultura dan Peternakan	30,296,806,581.00	25,398,780,081.00	16,655,300,361.00	1,579,519,920.00	18,234,820,281.00	7,163,959,800.00	71.79
27	Dinas Perkebunan	9,238,618,943.00	8,803,701,943.00	6,647,997,568.00	782,686,434.00	7,430,684,002.00	1,373,017,941.00	84.40
28	Dinas Perdagangan	36,388,451,708.00	34,105,439,708.00	19,229,682,090.00	4,974,859,615.00	24,204,541,705.00	9,900,898,003.00	70.97
29	DPRD	18,868,323,142.00	18,868,323,142.00	15,802,471,397.00	1,414,532,229.00	17,217,003,626.00	1,651,319,516.00	91.25
30	Kepala Daerah dan Wakil Kepala Daerah	772,553,227.00	772,553,227.00	704,973,380.00	12,065,488.00	717,038,868.00	55,514,359.00	92.81
31	Sekretariat Daerah	79,120,083,724.00	76,271,887,612.00	59,746,742,018.00	3,173,113,689.00	62,919,855,707.00	13,352,031,905.00	82.49
32	Sekretariat DPRD	59,614,844,202.00	55,522,973,902.00	40,424,010,897.00	2,180,933,027.00	42,604,943,924.00	12,918,029,978.00	76.73
33	Sekretariat KPU	2,871,868,600.00	950,690,552.00	984,841,852.00	-	984,841,852.00	(34,151,300.00)	103.59
34	Kecamatan Pulau Laut Utara	7,583,824,311.00	7,664,230,511.00	4,972,977,463.00	417,701,145.00	5,390,678,608.00	2,273,551,903.00	70.34
35	Kecamatan Pulau Laut Timur	3,196,835,723.00	2,762,435,723.00	2,167,795,686.00	265,210,375.00	2,433,006,061.00	329,429,662.00	88.07
36	Kecamatan Pulau Laut Tengah	2,221,234,058.00	1,859,434,058.00	1,500,385,392.00	209,232,768.00	1,709,618,160.00	149,815,898.00	91.94
37	Kecamatan Pulau Sebuku	2,961,748,237.00	2,575,448,237.00	1,982,519,903.00	200,159,769.00	2,182,679,672.00	392,768,565.00	84.75
38	Kecamatan Pulau Laut Barat	2,858,011,883.00	2,664,611,883.00	2,150,196,991.00	163,087,650.00	2,313,284,641.00	351,327,242.00	86.82
39	Kecamatan Pulau Laut Kepulauan	2,720,750,568.00	2,504,750,568.00	1,985,529,903.00	147,020,325.00	2,132,550,228.00	372,200,340.00	85.14
40	Kecamatan Pulau Laut Selatan	2,365,154,834.00	2,047,954,834.00	1,650,507,259.00	148,763,814.00	1,799,271,073.00	248,683,761.00	87.86
41	Kecamatan Pulau Sembilan	2,800,552,708.00	2,617,952,708.00	1,959,979,326.00	138,841,762.00	2,098,821,088.00	519,131,620.00	80.17
42	Kecamatan Kelumpang Hilir	2,763,041,811.00	2,580,041,811.00	2,080,478,145.00	157,864,715.00	2,238,342,860.00	341,698,951.00	86.76
43	Kecamatan Kelumpang Hulu	3,113,876,311.00	2,730,976,311.00	2,046,248,020.00	175,892,908.00	2,222,140,928.00	508,835,383.00	81.37



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				S/D Bulan Lalu	Bulan Ini	S/D Bulan Ini		
1	2	3	4	5	6	7 (5+6)	8 (3-7)	9
45	Kecamatan Hampang	2,701,318,811.00	2,394,118,811.00	1,814,882,635.00	158,512,973.00	1,973,395,608.00	420,723,203.00	82.43
46	Kecamatan Kelumpang Barat	2,481,330,616.00	2,145,731,616.00	1,634,179,673.00	211,781,014.00	1,845,960,687.00	299,770,929.00	86.03
47	Kecamatan Kelumpang Tengah	2,508,676,579.00	2,074,301,579.00	1,524,069,953.00	150,833,538.00	1,674,903,491.00	399,398,088.00	80.75
48	Kecamatan Kelumpang Utara	2,848,163,132.00	2,679,063,132.00	2,183,170,369.00	162,676,492.00	2,345,846,861.00	333,216,271.00	87.56
49	Kecamatan Sampanahan	2,614,069,051.00	2,169,069,051.00	1,553,674,216.00	300,559,311.00	1,854,233,527.00	314,835,524.00	85.49
50	Kecamatan Pamukan Barat	2,136,265,114.00	1,829,265,114.00	1,470,545,606.00	136,439,582.00	1,606,985,188.00	222,279,926.00	87.85
51	Kecamatan Sungai Durian	2,625,158,725.00	2,294,858,725.00	1,780,143,049.00	156,124,219.00	1,936,267,268.00	358,591,457.00	84.37
52	Kecamatan Pamukan Utara	2,612,351,602.00	2,201,351,602.00	1,742,359,626.00	124,774,296.00	1,867,133,922.00	334,217,680.00	84.82
53	Kecamatan Pamukan Selatan	2,622,575,848.00	2,401,075,848.00	1,870,959,540.00	219,591,287.00	2,090,550,827.00	310,525,021.00	87.07
54	Kecamatan P.L. Tanjung Selayar	2,654,921,489.00	2,335,821,489.00	1,928,541,813.00	154,023,612.00	2,082,565,425.00	253,256,064.00	89.16
55	Inspektorat	17,868,497,849.00	13,676,258,681.00	9,969,914,951.00	943,704,832.00	10,913,619,783.00	2,762,638,898.00	79.80
56	Badan Perencanaan Pembangunan Daerah	13,186,280,143.00	13,999,292,243.00	9,930,322,592.00	1,427,628,271.00	11,357,950,863.00	2,641,341,380.00	81.13
57	Pejabat Pengelola Keuangan Daerah	324,751,352,177.00	318,266,973,043.00	185,463,297,008.00	71,657,438,067.00	257,120,735,075.00	61,146,237,968.00	80.79
58	Badan Pengelola Keuangan dan Aset Daerah	41,517,618,371.00	40,345,704,371.00	29,766,700,742.00	2,926,797,325.00	32,693,498,067.00	7,652,206,304.00	81.03
59	Badan Pengelola Pajak dan Retribusi Daerah	19,468,985,393.00	18,890,279,444.00	13,722,990,639.00	623,239,348.00	14,346,229,987.00	4,544,049,457.00	75.95
60	Badan Kepegawian, Pendidikan dan Pelatihan Daerah	30,514,581,339.00	29,375,809,647.00	23,461,544,924.00	1,823,450,361.00	25,284,995,285.00	4,090,814,362.00	86.07
	<b>TOTAL</b>	1,966,353,582,061.00	1,810,083,834,924.00	1,073,663,346,396.00	213,660,936,358.00	1,287,324,282,754.00	522,759,552,170.00	71.12